

**Use of CDBG Funds by ALAMEDA COUNTY CONSORTIUM, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$13,478.74	0.55%
<b>Subtotal for: ACQUISITION</b>			<b>\$13,478.74</b>	<b>0.55%</b>
21A	AP	General Program Administration	\$448,996.25	18.21%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$448,996.25</b>	<b>18.21%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$627,191.03	25.43%
14B	HR	Rehabilitation: Multi-Unit Residential	\$96,877.58	3.93%
14G	HR	Acquisition for Rehabilitation	\$126,921.92	5.15%
<b>Subtotal for: HOUSING</b>			<b>\$850,990.53</b>	<b>34.51%</b>
03	PI	Public Facilities and Improvements (General)	\$307,038.70	12.45%
03D	PI	Youth Centers/Facilities	\$50,698.51	2.06%
03F	PI	Parks, Recreational Facilities	\$13,112.33	0.53%
03K	PI	Street Improvements	\$556,853.28	22.58%
03L	PI	Sidewalks	\$11,467.00	0.47%
10	PI	Removal of Architectural Barriers	\$24,625.60	1.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$963,795.42</b>	<b>39.08%</b>
05	PS	Public Services (General)	\$56,702.60	2.30%
05A	PS	Senior Services	\$7,500.00	0.30%
05H	PS	Employment Training	\$9,999.54	0.41%
05J	PS	Fair Housing Activities	\$114,495.71	4.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$188,697.85</b>	<b>7.65%</b>
<b>Total Disbursements</b>			<b>\$2,465,958.79</b>	<b>100%</b>